



## 2023 Cost of Service Study SUMMARY

The effect of this analysis was to accurately adjust the revenue requirements for all customer groups. The analysis recommended monthly and gallonage charge modifications for all customer groups, effective March 1, 2024. Medford Water's last rate action went into effect on March 1, 2023. The proposed water consumption rates (per 1,000 gallons) and monthly charges are as follows:

		<b>Previous Rates</b>	<b>Rates Eff. 03/01/24</b>	<b><u>CHANGE</u></b>
<b>INSIDE CUSTOMERS:</b>				
<b>Residential Gallonage/Mo:</b>	0 – 5,000	\$0.95	\$1.03	+ <b>\$0.08</b>
	6,000-25,000	\$1.72	\$1.86	+ <b>\$0.14</b>
	Over 25,000	\$2.49	\$2.70	+ <b>\$0.21</b>
<b>Non-Residential Gallonage Blocks:</b>	Summer	\$1.69	\$1.84	+ <b>\$0.15</b>
	Winter	\$1.49	\$1.64	+ <b>\$0.15</b>
<b>Typical Residential Monthly Charge (12K gal &amp; ¾" meter)</b>		\$33.44/mo	\$36.26/mo	+ <b>\$2.82</b>
<b>OUTSIDE CUSTOMERS:</b>				
<b>Residential Gallonage/Mo:</b>	0 – 5,000	\$1.39	\$1.51	+ <b>\$0.12</b>
	6,000-25,000	\$2.53	\$2.74	+ <b>\$0.21</b>
	Over 25,000	\$3.71	\$4.02	+ <b>\$0.31</b>
<b>Non-Residential Gallonage Blocks:</b>	Summer	\$2.24	\$2.44	+ <b>\$0.20</b>
	Winter	\$2.04	\$2.24	+ <b>\$0.20</b>
<b>Typical Residential Monthly Charge (12K gal &amp; ¾" meter)</b>		\$47.82/mo	\$51.89/mo	+ <b>\$4.07</b>
<b>DISTRICTS:</b>				
<b>Gallonage Blocks:</b>	Summer	\$0.90	\$0.85	- <b>\$0.05</b>
	Winter	\$0.70	\$0.65	- <b>\$0.05</b>
<b>PARTNER CITIES:</b>				
<b>Gallonage Blocks:</b>	Summer	\$0.97	\$1.01	+ <b>\$0.04</b>
	Winter	\$0.77	\$0.81	+ <b>\$0.04</b>
<b>Bulk Water Dispenser:</b>				
<b>Gallonage Charge:</b>		\$4.01	\$4.54	+ <b>\$0.53</b>

This information is a summary only; it is non-inclusive.