



2021 Cost of Service Study SUMMARY

The effect of this analysis was to accurately adjust the revenue requirements for all customer groups. The analysis recommended monthly and gallonage charge modifications for all customer groups, effective March 1, 2022. Medford Water's last rate action for all customer groups went into effect on March 1, 2021.

The proposed water consumption rates (per 1,000 gallons) and monthly charges are as follows:

INSIDE CUSTOMERS:		<u>CURRENT</u>	<u>PROPOSED</u>	<u>CHANGE</u>
Residential Gallonage/Mo:	0 – 5,000	\$0.83	\$0.88	+\$0.05
	6,000-25,000	\$1.50	\$1.59	+\$0.09
	Over 25,000	\$2.18	\$2.31	+\$0.13
Non-Residential Gallonage Blocks:	Summer	\$1.48	\$1.57	+\$0.09
	Winter	\$1.28	\$1.37	+\$0.09
OUTSIDE CUSTOMERS:		<u>CURRENT</u>	<u>PROPOSED</u>	<u>CHANGE</u>
Residential Gallonage/Mo:	0 – 5,000	\$1.22	\$1.29	+\$0.07
	6,000-25,000	\$2.21	\$2.34	+\$0.13
	Over 25,000	\$3.25	\$3.44	+\$0.19
Non-Residential Gallonage Blocks:	Summer	\$1.96	\$2.08	+\$0.12
	Winter	\$1.76	\$1.88	+\$0.12
PARTNER CITIES:		<u>CURRENT</u>	<u>PROPOSED</u>	<u>CHANGE</u>
Gallonage Blocks:	Summer	\$0.95	\$0.99	+\$0.04
	Winter	\$0.75	\$0.79	+\$0.04
DISTRICTS:		<u>CURRENT</u>	<u>PROPOSED</u>	<u>CHANGE</u>
Gallonage Blocks:	Summer	\$0.90	\$0.89	-\$0.01
	Winter	\$0.70	\$0.69	-\$0.01

This information is a summary only; it is non-inclusive.