



## 2022 Cost of Service Study SUMMARY

The effect of this analysis was to accurately adjust the revenue requirements for all customer groups. The analysis recommended monthly and gallonage charge modifications for almost all customer groups, effective March 1, 2023. The previous and new water consumption rates (per 1,000 gallons) and monthly charges are as follows:

<b>INSIDE CUSTOMERS:</b>		<u>Previous</u> <u>Rates</u>	<u>Rates Eff.</u> <u>03/01/23</u>	<u>CHANGE</u>
<b>Residential Gallonage/Mo.:</b>	0-5,000	\$0.88	\$0.95	+ <b>\$0.07</b>
	6,000-25,000	\$1.59	\$1.72	+ <b>\$0.13</b>
	Over 25,000	\$2.31	\$2.49	+ <b>\$0.18</b>
<b>Non-Residential Gallonage Blocks:</b>	Summer	\$1.57	\$1.69	+ <b>\$0.12</b>
	Winter	\$1.37	\$1.49	+ <b>\$0.12</b>
<b>Typical Residential Monthly Charge (12K gal. &amp; ¾" meter)</b>		\$30.97/mo	\$33.44/mo	+ <b>\$2.47</b>
<b>OUTSIDE CUSTOMERS:</b>		<u>Previous</u>	<u>Eff. 03/01/23</u>	<u>CHANGE</u>
<b>Residential Gallonage/Mo.:</b>	0-5,000	\$1.29	\$1.39	+ <b>\$0.10</b>
	6,000-25,000	\$2.34	\$2.53	+ <b>\$0.19</b>
	Over 25,000	\$3.44	\$3.71	+ <b>\$0.27</b>
<b>Non-Residential Gallonage Blocks:</b>	Summer	\$2.08	\$2.24	+ <b>\$0.16</b>
	Winter	\$1.88	\$2.04	+ <b>\$0.16</b>
<b>Typical Residential Monthly Charge (12K gal. &amp; ¾" meter)</b>		\$44.31/mo	\$47.82/mo	+ <b>\$3.51</b>
<b>DISTRICTS:</b>		<u>Previous</u>	<u>Eff. 03/01/23</u>	<u>CHANGE</u>
<b>Gallonage Blocks:</b>	Summer	\$0.80	\$0.90	+ <b>\$0.10</b>
	Winter	\$0.60	\$0.70	+ <b>\$0.10</b>
<b>PARTNER CITIES:</b>		<u>Previous</u>	<u>Eff. 03/01/23</u>	<u>CHANGE</u>
<b>Gallonage Blocks:</b>	Summer	\$0.89	\$0.97	+ <b>\$0.08</b>
	Winter	\$0.69	\$0.77	+ <b>\$0.08</b>
<b>BULK WATER STATION:</b>		<u>Previous</u>	<u>Eff. 03/01/23</u>	<u>CHANGE</u>
<b>Gallonage Charge:</b>		\$4.01	\$4.01	+ <b>\$0.00</b>