



2024 Cost of Service Study SUMMARY

The effect of this analysis was to accurately adjust the revenue requirements for all customer groups. The analysis recommended monthly and gallonage charge modifications for all customer groups, effective March 1, 2025. Medford Water's last rate action went into effect on March 1, 2024.

The proposed water consumption rates (per 1,000 gallons) and monthly charges are as follows:

INSIDE CUSTOMERS:		<u>Previous Rates</u>	<u>Rates Eff. 03/01/25</u>	<u>CHANGE</u>
Residential Gallonage/Mo:	0 – 5,000	\$1.03	\$1.19	+ \$0.16
	6,000-25,000	\$1.86	\$2.15	+ \$0.29
	Over 25,000	\$2.70	\$3.12	+ \$0.42
Non-Residential Gallonage Blocks:	Summer	\$1.84	\$2.12	+ \$0.28
	Winter	\$1.64	\$1.92	+ \$0.28
Typical Residential Monthly Charge (12K gal & ¾" meter)		\$36.26/mo	\$41.88/mo	+ \$5.62
OUTSIDE CUSTOMERS:		<u>Previous Rates</u>	<u>Rates Eff. 03/01/25</u>	<u>CHANGE</u>
Residential Gallonage/Mo:	0 – 5,000	\$1.51	\$1.74	+ \$0.23
	6,000-25,000	\$2.74	\$3.17	+ \$0.43
	Over 25,000	\$4.02	\$4.65	+ \$0.63
Non-Residential Gallonage Blocks:	Summer	\$2.44	\$2.81	+ \$0.37
	Winter	\$2.24	\$2.61	+ \$0.37
Typical Residential Monthly Charge (12K gal & ¾" meter)		\$51.89/mo	\$59.93/mo	+ \$8.04
DISTRICTS:		<u>Previous Rates</u>	<u>Rates Eff. 03/01/25</u>	<u>CHANGE</u>
Gallonage Blocks:	Summer	\$0.85	\$0.97	+ \$0.12
	Winter	\$0.65	\$0.77	+ \$0.12
PARTNER CITIES:		<u>Previous Rates</u>	<u>Rates Eff. 03/01/25</u>	<u>CHANGE</u>
Gallonage Blocks:	Summer	\$1.01	\$1.12	+ \$0.11
	Winter	\$0.81	\$0.92	+ \$0.11
BULK WATER DISPENSER:		<u>Previous Rates</u>	<u>Rates Eff. 03/01/25</u>	<u>CHANGE</u>
Gallonage Charge:		\$4.54	\$5.39	+ \$0.85

This information is a summary only; it is non-inclusive.